

**Schedule C**  
**Detail of Elimination of Budgetary Inter Fund Activity**

June 30, 2003  
(Amounts in thousands)

Adjustments to revenues :	
Transfer to the Intragovernmental Service Fund Revenues.....	\$ (117,223)
Adjustments to other financing sources and uses:	
Fringe benefit cost assessments.....	(48,290)
Transfer from the Intragovernmental Service Fund to the General Fund.....	(2,661)
Transfer from the Revenue Maximization Fund to the General Fund.....	(1,259)
RMV License Plates.....	(2,222)
Transfer from the General Fund to the Children's and Seniors' Health Fund.....	(27,714)
Stabilization transfers.....	(550,000)
Transfer from the RatePayer Parity Fund to the General Fund .....	(31,859)
Transfer from the Massachusetts Clean Elections Fund to the General Fund.....	(23,129)
Transfer from the Tobacco Settlement Fund to the Childrens' & Seniors' Health Fund .....	(120,000)
Transfer from the Workforce Training Fund to the General Fund .....	(12,000)
Transfer from the Health Protection Fund to the General Fund .....	(6,500)
Transfer from the Caseload Increase Mitigation Fund to the General Fund .....	(6,500)
Transfers per MGL Chapter 29, Section 9C to the General Fund, as adjusted by provisions of Chapter 4 Section 74 of the Acts of 2003 .....	(73,914)
Retroactive transfers on Trusts per Ch.4 Section 76 Acts of 2003.....	(110,074)
Transfer to Caseload Increase Mitigation Fund.....	(5,992)
Other .....	(82)
Elimination of Budgetary Interfund Activity	<u>\$ (1,139,419)</u>